



# 2002 ANNUAL REPORT

*It Takes A Little Help To Make It On Your Own*

**JULY 2003**

## **The Future in Focus**

Michael P. Verchot  
President, Board of Directors

For 60 years Boyer Children's Clinic has provided quality services to children with developmental delays and their families. We have seen a substantial increase in the need for those services over the last few years, and Boyer has risen to the challenge to serve more children while continuing to provide superior quality care to children and their families.

The focus of the Board of Directors in 2002 was to proactively ensure that Boyer will continue delivering its excellent level of service regardless of the ups and downs of the economy. We are plotting a course that will assure that we continue to have the financial resources we need to serve all children.

To further this endeavor, the Board has created an Endowment Fund. An endowment fund is set up so that only its income is spent each year, and its principal continues to generate income. As the Endowment Fund grows, it will provide Boyer with a consistent source of income for years to come.

During 2002 we celebrated Boyer's 60<sup>th</sup> year of providing services to children and their families as well as our Executive Director's 25<sup>th</sup> year at Boyer. Securing Boyer's future now will ensure that our community will be able to count on the highest quality of care possible for the future.

We are grateful to all of our generous supporters who share our vision for building the long-term financial health for our programs.

## **Services in 2002**

Judith A. Moore  
Executive Director

Boyer Children's Clinic offers a comprehensive array of services to children with neuromuscular disorders such as cerebral palsy or other developmental delays. In 2002 we provided the following services to these children and their families:

- 6,484 hours of physical, occupational, and speech language therapy
- 12,179 hours of early childhood education
- 3,920 hours of family support services
- 115 comprehensive medical evaluations
- 1,077 round trips of transportation services

The children and families who receive services at Boyer reflect the diversity present in the Puget Sound region. Similar to past years, in 2002 nearly 60 percent of children served at Boyer came from low-income households. With the turbulent economy, Boyer has remained as steadfast as always in its commitment to provide services to children and families regardless of their financial resources.

Boyer's ability to provide services to so many is supported by the nearly 6,500 hours of volunteer assistance in our programs during 2002. Many dedicated volunteers helped in the classrooms, worked with our therapists, assisted with mailing, and created publicity materials. Volunteers on the Board of Directors and special events committees also provided hundreds of additional volunteer hours.

## **BOARD OF DIRECTORS 2002**

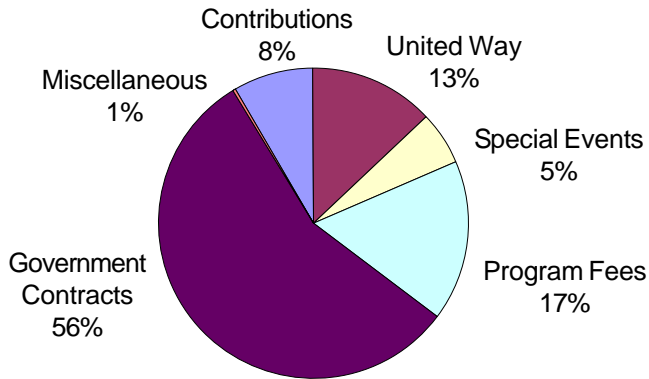
Michael P. Verchot, President; Sean Corry, Vice-President; Heidi Westling, Secretary; Leonard Sorrin, Treasurer; Derek Arndt, Director at Large; Erik Carlson; Mary Jo N. Culliton; Laurie Demeritt; Robert M. Howie; Cindy L. Lee; Son Pham; Jennifer Ridewood; Mark Rossi; Rutha Thomas; Judith A. Moore, Executive Director.

*Providing Services to Children with Cerebral Palsy and Other Developmental Delays for Sixty Years*

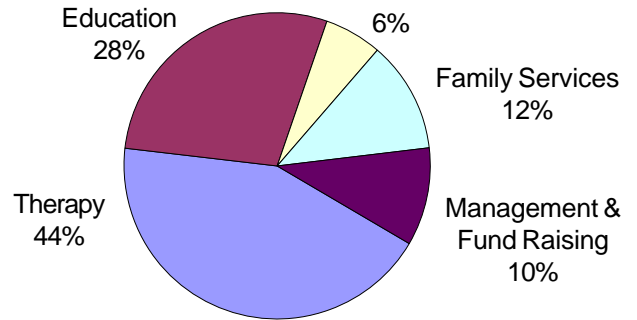
## Statement of Support, Revenue, and Expenses For Operating Funds

For the Year Ended December 31, 2002

### Support and Revenue



### Expenses



Program Expenses	\$1,542,048
Change in Net Assets	\$20,145

<b>Total Support &amp; Revenue:</b>	<b>\$1,562,193</b>	<b>Total Expenses:</b>	<b>\$1,562,193</b>
-------------------------------------	--------------------	------------------------	--------------------

*An annual audit report, prepared by the CPA firm of Carol A. Nygren and Associates, is available for public inspection at Boyer Children's Clinic.*