

Self-Sufficiency for Agency Services as well as the children we serve

Michael P. Verchot
President, Board of Directors

The Board of Directors has made it a priority to stabilize Boyer's financial resources so that children and families can continue to receive services from Boyer for years to come. The goal has been to develop self-sufficiency for future services as we teach self-sufficiency for the children we serve.

I am pleased to report that in 2001 the mortgage was retired on the facility at 1850 Boyer Avenue. When the building was completed ten years ago, we acquired a mortgage in order to build a state-of-the-art facility. Careful planning and generous financial support has allowed us to pay off the mortgage before it is due; funds used for mortgage payments can now be used for services.

Last year the Board of Directors was able to designate unrestricted long-term gifts to create an endowment fund. We will tell you more about endowment over the next few years, as we continue to solicit additional funds to further develop self-sufficiency.

Another major goal achieved in 2001 was the completion of the lower level conference room. This space has already allowed Boyer to host professional training courses that generate revenue for the agency, and also let Boyer maintain its prominence in the field of professional training.

I am pleased to report that the work done in 2001 will make Boyer increasingly self-reliant, helping to guarantee the agency's financial future.

Sixty Years of Service

Judith A. Moore
Executive Director

As it has done for sixty years, Boyer Children's Clinic offers a comprehensive array of services to children with neuromuscular disorders and other developmental delays, and their families. In 2001 those services included the following:

- 6,121 hours of physical, occupational, and speech language therapy
- 11,080 hours of early childhood education
- 3,800 hours of family support services
- 119 comprehensive medical evaluations
- 1,052 round trips of transportation services

The children and families who seek services at Boyer reflect the diversity present in the Puget Sound region. In 2001 nearly 60 percent of children served were from low-income households. Boyer also remains committed to its conviction that children and families should have access to services regardless of their financial resources.

As in the past, Boyer's ability to pursue its mission was greatly aided by the 7,159 hours of service provided by dedicated volunteers to support the program in 2001. These volunteers lent their skills in a variety of ways, from working with therapists, to preparing class materials, to assisting with mailings. In addition, volunteers on the Board of Directors and special events committees provided hundreds of additional volunteer hours.

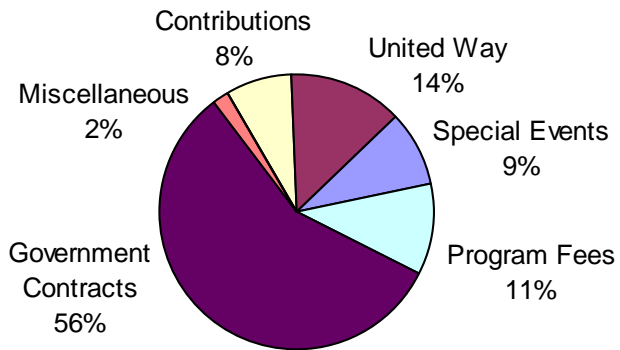
BOARD OF DIRECTORS 2001

Michael P. Verchot, President; Rutha Thomas, Vice-President; Heidi Westling, Secretary; Sean Corry, Treasurer; Derek Arndt, Director at Large; Erik Carlson; Mary Jo N. Culliton; Laurie Demeritt; Cindy L. Lee; Son Pham; Jennifer Ridewood; Mark Rossi; Leonard Sorrin; Judith A. Moore, Executive Director.

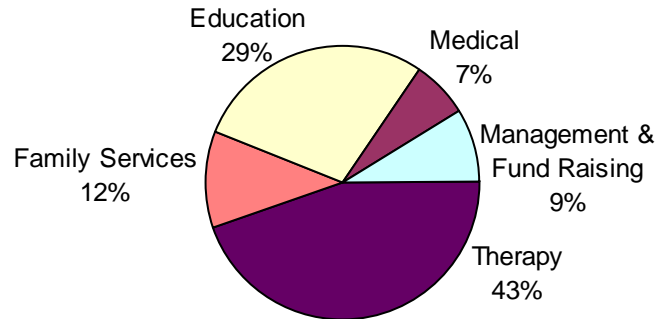
Statement of Support, Revenue, and Expenses For Operating Funds

For the Year Ended December 31, 2001

Support and Revenue



Expenses



Total Support & Revenue: \$1,504,722

Program Expenses:	\$1,424,283
Mortgage Principle Payments and Unfunded Training Room Costs:	\$73,823
Addition to Reserves:	\$6,616
Total Expenses:	\$1,504,722

*An annual audit report, prepared by the CPA firm of Carol A. Nygren and Associates,
is available for public inspection at Boyer Children's Clinic.*